

Wolf Creek Sewer Improvement District

DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Wolf Creek Sewer Improvement District for the fiscal year ending December 31, 2007, as approved and adopted by resolution on January 29, 2007. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____,

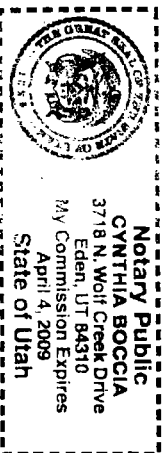
Signed: *Cynthia Boccia*
Budget Officer

Subscribed and sworn to this 29

day of May, 2007.

Cynthia Boccia

(Notary Public)



Wolf Creek Sewer Improvement District
District

BUDGET

for the year ended December 31, 2007

ENTERPRISE FUND

REVENUES

	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
Taxes: Property	-	-	-
Other:	-	-	-
Fee-in-Lieu of Taxes	-	-	-
Charges for Service	134,543	236,307	376,916
Interest Income	278	9,308	-
Other: Bad Debt Collection	-	3,073	-
Other: Standby Fees	33,083	49,980	38,310
Other: Impact Fees	207,950	423,010	337,500
Other Financing Sources			
Transfers From Other funds			
TOTAL REVENUES	375,854	721,678	752,726

Beginning Fund Balance

Available for Use

EXPENSES

Salaries and Benefits	-	-	-
Other Operating Expenses	187,343	167,583	188,463
Depreciation	17,461	23,447	-
Debt Service	62,732	62,732	-
Other:			
Other Financing Uses:			
Transfers to Other Funds			
TOTAL EXPENSES	267,536	253,762	188,463
INCOME OR (LOSS)	108,318	467,916	564,263

Non-cash item, was not on income budget
Approved with initial loan, was not on income budget